

<b>Income</b>	<b>Budget</b>	<b>Actual</b>
Agendas	\$11,000.00	\$0.00
Carry over from 2007-2008	\$9,000.00	\$0.00
Magazine fundraiser	\$25,000.00	\$0.00
Membership	\$2,000.00	\$0.00
Retail Alliance	\$1,000.00	\$0.00
Savings	\$5,000.00	\$0.00
School Directory	\$2,700.00	\$0.00
School Store	\$2,000.00	\$0.00
Tax Refunds	\$500.00	\$0.00
<b>Total</b>	<b>\$58,200.00</b>	<b>\$0.00</b>

<b>Expenses</b>	<b>Budget</b>	
8th grade EOY celebration	\$2,000.00	\$0.00
Agendas	\$8,500.00	\$0.00
Art Club	\$400.00	\$0.00
Awards	\$500.00	\$0.00
Band	\$700.00	\$0.00
Battle of the books	\$400.00	\$0.00
Business supplies/copying	\$1,000.00	\$0.00
Character Education	\$3,000.00	\$0.00
Cultural Arts	\$10,000.00	\$0.00
Curriculum Assistance/Special Ed.	\$1,000.00	\$0.00
Drama Club	\$600.00	\$0.00
ESL	\$300.00	\$0.00
Guidance	\$500.00	\$0.00
Honor roll	\$2,000.00	\$0.00
Math counts	\$400.00	\$0.00
Newberry Club	\$400.00	\$0.00
NJHS	\$500.00	\$0.00
Parent Programs	\$400.00	\$0.00
Principal Fund	\$1,000.00	\$0.00
PTA Reflections	\$400.00	\$0.00
Reading with The Pack	\$500.00	\$0.00
Reserve for 2009-2010	\$5,000.00	\$0.00
School Directory	\$1,800.00	\$0.00
School Store	\$700.00	\$0.00
Staff Apprec/Hospitality	\$5,000.00	\$0.00
Teacher Grants	\$5,500.00	\$0.00
Teacher of the year celebration	\$300.00	\$0.00
Technology	\$5,400.00	\$0.00
<b>Total</b>	<b>\$58,200.00</b>	<b>\$0.00</b>

Current as of July 1, 2008